

Agency Council on Coordinated Transportation 2005-2007 Budget

Appropriations and Grants	WSDOT Administration	ACCT Council	Projects			Total
			Travel Options aka Trip Planner	Coalition Support	CTAA Technical Assistance	
ACCT Appropriation	139,000	20,000	-	72,000	150,000	381,000
Rural Mobility Grant	-	-	87,500	-	-	87,500
FTA - JARC	80,000	-	663,000	-	-	743,000
Total WSDOT	219,000	20,000	750,500	72,000	150,000	1,211,500
Other Funds*	-	-	-	-	200,000	200,000
Total Budget	219,000	20,000	750,500	72,000	350,000	1,411,500

Expenditures to Date thru June

Appropriations and Grants	WSDOT Administration	ACCT Council	Projects			Total
			Travel Options aka Trip Planner	Coalition Support	CTAA Technical Assistance	
ACCT Appropriation	116,561	20,590	68,000	25,000	150,000	380,151
Rural Mobility Grant	-		87,500	-	-	87,500
FTA - JARC	79,722		506,032	-	-	585,754
Total WSDOT	196,283	20,590	593,532	25,000	150,000	1,053,405
Other Funds*	-	-	-	-	-	-
Exp to Date thru June '07	196,283	20,590	593,532	25,000	150,000	1,053,405

Remaining Biennial Budget

Appropriations and Grants	WSDOT Administration	ACCT Council	Projects			Total
			Travel Options aka Trip Planner	Coalition Support	CTAA Technical Assistance	
ACCT Appropriation	22,439	(590)	(68,000)	47,000	-	849
Rural Mobility Grant	-	-	-	-	-	-
FTA - JARC	278	-	156,968	-	-	157,246
Total WSDOT	22,717	(590)	88,968	47,000	-	158,095
Other Funds*	-	-	-	-	200,000	200,000
Remaining Biennial Budget	22,717	(590)	88,968	47,000	-	358,095

% of Budget Remaining	10%	-3%	12%	65%	0%	25%
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*CTAA Grant for Technical Assistance (Not Tied to the Biennium)